

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 3.2
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **MONTHLY REPORT ON STATUS OF PROJECTS PREVIOUSLY VOTED BUT NOT AWARDED**

The Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of Department's projects that were allocated in previous fiscal years, but have not yet been awarded for construction. The item also includes the status of locally-administered State Transportation Improvement Program (STIP) projects on the state highway system.

SUMMARY:

There are six Department projects totaling \$13 million and no locally-administered STIP projects included in the current Voted But Not Awarded. Since the last report, one \$22.7 million project was awarded, and the remaining projects are on schedule to be awarded and under construction this year.

Number of Projects	Value in Millions	Cause of Delay	Dist-Cnty-Rte	Alloc./Ext. Date	Advertised	Responsible Agency
7	\$2.4	Initial bids rejected: Re-packaged and re-bid	08-SBd-38	June 2006*	Yes	Department
	\$0.7		11-SD-5	June 2006*	No	Department
	\$5.1		11-SD-5	June 2006*	No	Department
	\$1.6		08-Riv-95	May 2005	Yes	Department
	\$3.2		09-Iny-395	May 2005	No	Department
1	\$.024	Changed to Service Contract	09-Mno-395	May 2005	N/A	Department
Total =		\$13.0 M				

*Commission approved award time extension date.

UPDATE ON PREVIOUSLY REPORTED PROJECTS:**08-SBd-38 - Department**

In June 2004, funds were allocated for a project in San Bernardino County to rehabilitate roadway pavement on Route 38 from east of Bryant Street to east of Mill Creek Bridge. The project was advertised on July 19, 2004, with bids opened on August 26, 2004. One bid was received with the bid being 45 percent above the Engineer's Estimate. The bid was rejected. The project was re-scoped and re-advertised on January 24, 2005, with bids opened on February 24, 2005. Three bids were received with the low bid being 25 percent over the Engineer's Estimate. The bids were rejected and the project was revised to remain within the allocated amount. The project is constrained by a strict environmental construction window prohibiting work from September 15 to April 15 due to endangered species habitat. With the limited work window, the Department requested a 12-month time extension to award the contract, which was approved at the May 2005 Commission meeting. The project has been repackaged and was advertised on February 14, 2006, with bid opening scheduled for March 16, 2006. Construction will begin immediately after April 15, 2006, to comply with the environmental window.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
08-358421	San Bernardino	38	SHOPP	6/04	\$2,408
				Ext. to 6/06	

11-SD-5 - Department

In August 2004, funds were allocated for a combined project in San Diego County for highway planting, the installation of an irrigation system and placement of aesthetic treatments in Chula Vista and National City on Route 5 and on Route 54. The project was advertised on September 20, 2004, with bids opened on October 28, 2004. Two bids were received with the lowest bid being 65 percent above the Engineer's Estimate. The bids were rejected, and the project was being revised to remain within the allocated amount. The project was re-advertised on June 20, 2005, and bids opened on July 28, 2005. Only one bid was received, with the bid being 22 percent over the Engineer's Estimate. The bid was rejected. The Department requested an award time extension of ten months, which was approved at the September 2005 Commission meeting, in order to repackage the project PS&E. The revised PS&E is underway and the project will be advertised in March 2006. The bid opening is scheduled for April 2006, and the project should be awarded in May 2006.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
11-078601	San Diego	5	SHOPP	8/04	\$5,142
11-249101	San Diego	5	SHOPP/TEA	8/04	\$ 650
				Ext. to 6/06	

08-Riv 95 - Department

In May 2005, funds were allocated for a Capital Preventive Maintenance (CAPM) project in eastern Riverside County. The project was bid on July 28, 2005, with only one bid submitted for 62 percent over the Engineer's Estimate. The asphalt concrete (AC) was the primary contract item, and it was determined that compared to current market prices, it was exorbitant. The District submitted a recommendation to reject the bid on August 3, 2005. The project limits have been reduced and the project repackaged to remain within the allocated amount, incorporating the updated AC item average based on current trends. The project was re-advertised on December 19, 2005. Bids opened January 19, 2006, and three bids were received. The low bid is 59 percent over the Engineer's Estimate, a \$565,000 funding shortfall. Supplemental funds to award are being requested at the March 2006 Commission meeting. If supplemental funds are approved, the project will be awarded in March 2006.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
08-481901	Riv	95	SHOPP	05/05	\$1,625

09-Iny 395 - Department

In May 2005, funds were allocated for a project in Inyo County to resurface roadway pavement on Route 395 in and near the City of Bishop. The project bids were opened on July 26, 2005. One bid was received at 71 percent above the Engineer's Estimate. Current materials price and lack of a competitive bidding environment were the primary factors to the high bid. The bid was rejected. The project is currently being repackaged to meet the constraints of need and purpose of the project. The project will be re-advertised in April 2006.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
09-301701	Iny	395	SHOPP	05/05	\$3,267

09-Mno 395 - Department

In May 2005, funds were allocated for a STIP Transportation Enhancement project in Mono County for landscape planting along a recently constructed retaining wall on Route 395 near Lee Vining. Due to the low dollar amount, the contract documents are being repackaged as a service contract. Informal bids are currently being received by the District. Contract award will be in March 2006.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
09-327301	Mno	395	STIP	05/05	\$24